

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,78,14,000/- to ECONOMICS AND STATISTICS, HOD Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 3390

Dated: 18-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2474, Finance (Expr.GAD.II) Dept., dt.17-05-2012
5. G.O.Rt.No.2476, Finance (Expr.GAD.II) Dept., dt.17-05-2012
6. G.O.Rt.No.2477, Finance (Expr.GAD.II) Dept., dt.17-05-2012
7. Plg.U.O.No.219/Plg.V/A1/2012 dt.28-05-2012

ORDER:

In pursuance of the orders issued in references read above, the Director ECONOMICS AND STATISTICS, HOD is hereby issued a Budget Release Order for an amount of Rs.1,78,14,000/- (Rupees One Crore Seventy Eight Lakhs Fourteen Thousands) Plan from the BE provision 2012-13 towards 100% Centrally Sponsored Scheme of "Conduct of Crop Estimation Surveys on Fruit, Vegetables and other Minor Crops" "Timely Reporting of Agriculture Statistics" and improvement of Crop Statistics unspent amount as released by the Govt., of India during the financial year 2011-12. Out of the total amount of Rs.178.14 lakhs an amount of Rs.80.70 lakhs shall be met from BE 2012-13, and remaining amount of Rs.97.44 lakhs is sanctioned as additional amount in relaxation of Treasury Control and Quarterly Regulation Orders pending inclusion in Supplementary Grants at appropriate time during the financial year 2012-13, as requested by the Plg. Dept., vide seventh read above, under the following Scheme.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Conduct of Crop Estimation Surveys on Fruits Vegetables and other Minor Crops Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 1 | 3454-02-800-10-12-020-000 | V | .. | 2,50 | .. | 2,50 | 1,25 | 1,25 | .. |
| 2 | 3454-02-800-10-12-010-011 | V | 45,64 | .. | .. | 45,64 | 11,69 | 19,79 | 14,16 |
| 3 | 3454-02-800-10-12-110-111 | V | .. | 3,13 | .. | 3,13 | 1,56 | 1,57 | .. |
| 4 | 3454-02-800-10-12-130-131 | V | .. | 2,50 | .. | 2,50 | 1,25 | 1,25 | .. |
| 5 | 3454-02-800-10-12-130-132 | V | .. | 2,50 | .. | 2,50 | 1,25 | 1,25 | .. |
| 6 | 3454-02-800-10-12-130-133 | V | .. | 2,50 | .. | 2,50 | 1,25 | 1,25 | .. |
| 7 | 3454-02-800-10-12-280-284 | V | .. | 1,00 | .. | 1,00 | 50 | 50 | .. |
| Scheme Name: Improvement of Crops Statistics Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 8 | 3454-02-800-10-08-010-011 | V | 1,11,50 | .. | .. | 1,11,50 | 33,67 | 60,91 | 16,92 |
| 9 | 3454-02-800-10-08-110-111 | V | .. | 15,00 | .. | 15,00 | 7,50 | 7,50 | .. |
| 10 | 3454-02-800-10-08-130-131 | V | .. | 5,00 | .. | 5,00 | 2,50 | 2,50 | .. |
| 11 | 3454-02-800-10-08-130-132 | V | .. | 9,50 | .. | 9,50 | 4,75 | 4,75 | .. |
| 12 | 3454-02-800-10-08-130-133 | V | .. | 8,00 | .. | 8,00 | 4,00 | 4,00 | .. |
| 13 | 3454-02-800-10-08-280-284 | V | .. | 2,75 | .. | 2,75 | 1,38 | 1,37 | .. |
| Scheme Name: Timely Reporting of Agricultural Statistics Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 14 | 3454-02-800-10-07-010-011 | V | .. | 62,91 | .. | 62,91 | 20,96 | 41,95 | .. |
| 15 | 3454-02-800-10-07-110-111 | V | .. | 22,50 | .. | 22,50 | 11,25 | 11,25 | .. |
| 16 | 3454-02-800-10-07-130-131 | V | .. | 7,50 | .. | 7,50 | 3,75 | 3,75 | .. |
| 17 | 3454-02-800-10-07-130-132 | V | .. | 13,00 | .. | 13,00 | 6,50 | 6,50 | .. |
| 18 | 3454-02-800-10-07-130-133 | V | .. | 12,00 | .. | 12,00 | 6,00 | 6,00 | .. |
| 19 | 3454-02-800-10-07-280-284 | V | .. | 1,60 | .. | 1,60 | 80 | 80 | .. |

| | | | | | | | |
|-------|---------|---------|----|---------|---------|---------|-------|
| Total | 1,57,14 | 1,73,89 | .. | 3,31,03 | 1,21,81 | 1,78,14 | 31,08 |
|-------|---------|---------|----|---------|---------|---------|-------|

The (**PLANNING, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
PLANNING, SECRETARIAT DEPARTMENT
ECONOMICS AND STATISTICS, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.